



**LOCAL COMMITTEE
CAPITAL & REVENUE SPENDING 2006/7**

**SURREY COUNTY COUNCIL
LOCAL COMMITTEE (GUILDFORD)**

12 February 2008

KEY ISSUE:

This report provides an updated review of the ways in which the Local Committee's Revenue & Capital allocation for 2006/7 was spent.

SUMMARY:

As part of the development of Local Committees, in 2006/7 the County Council provided revenue funds of £11,000 per Member and capital funds of £35,000 per committee to support voluntary or community groups. This report shows how projects have progressed towards achieving outcomes to enhance the 'social, economic and environmental well-being' of Guildford residents. The report includes an update on projects funded in 2004/5 & 2005/6 for which outcomes had not yet been achieved at the last review (Local Committee on 14/06/07).

OFFICER RECOMMENDATIONS:

The Local Committee is asked

- i) to note this review of the Capital & Revenue allocations for 2006/7
- ii) to comment on progress made and any concerns about delayed projects.
- iii) to decide on any changes to the way the Committee deploys any future funding e.g. by pooling funds or agreeing strategic themes for the funding.

1 REVIEW OF 2006/7 REVENUE ALLOCATIONS

- 1.1 For 2006/7, Surrey County Council allocated revenue funds of £11,000 per Member to be spent in ways that enhance the “*economic, environmental or social well-being of the community*”. Members propose the use of the funds but the Committee can decide, for example:
- That each Member spends their allocation on projects wholly within their division
 - That the whole sum be spent on one or two projects agreed by the Committee as a whole to be prioritised, or
 - That an agreed part of the total funding is allocated to individual projects within divisions and the remainder spent on a project agreed to be of priority to the Committee.
- 1.2 In practice, Members have mainly chosen to spend their allocation wholly within their own division. There are several examples where Members have combined funds to ensure greater impact with fairly small sums of money. 5 Members contributed towards the Guildford Community Family Trust and towards the Carers Recognition Worker. While 2 or 3 Members pooled funds for several other projects. In the main, Members have taken the lead in developing proposals for funding projects, although they have also considered ideas put forward by officers from individual services and organisations.
- 1.3 100% of funds for 2006-7 were allocated by the 31 March 2007. The summary of how this was spent, by each Member, is attached in the Appendix 1. Appendix 2 lists the funding by category. From this it can be seen that the biggest category was Transportation (24%, £28,891) followed by Self Reliance (23%, £26,810) and then Children and Schools (16%, £18,994).
- 1.4 Most of the other strategic priorities or services of the County Council have been supported, to different degrees. However it should be noted that many projects could in reality be recorded under more than one category.
- 1.5 Appendix 3 shows the progress achieved by individual projects. It gives a summary of the outcomes that have been delivered, or, where Members’ funds have contributed to fund-raising for larger schemes, identifiable steps and timescales on the way to delivering outcomes. This is part of the tracking to monitor that projects use the funds appropriately and the original objectives are being met.
- 1.6 While the funding of projects in most cases is not explicitly dependent on funding from the Local Committee, anecdotally it is known that the support of the County Council, through the Local Committee funds, adds considerable credibility and weight to projects’ fundraising approaches to other sources. The total value of projects to which Local Committee Revenue funds contributed all or part during 2006-7 is estimated at £380,000.

2 REVIEW OF 2006-7 CAPITAL ALLOCATIONS

2.1 The Members decided to fund the following schemes from the £35,000 capital allocation:

15th June 2006

£1800 for Furnishings for Relate Office

£1508 for Basketball Equipment at St Peters Catholic School, Guildford

28th September 2006

£5,000 for Music equipment for Guildford & Park Barn Community Centres

22nd March 2007

£5,000 for YMCA minibus

£6,000 for Air Cadets minibus

£7,310 for accommodation for a relational worker at George Abbot School

£4,981 for refurbishment of the Felbury Centre

£3,410 for Lockwood Digital Media

Appendix 3 shows the progress made in each of these projects.

3 UPDATE ON PROJECTS FROM 2004-5 & 2005-6

3.1 Appendix 4 shows an update on revenue and capital projects funded in 2004-5 & 2005-6 for which outcomes had not yet been achieved at the last review at the Local Committee meeting on 14/6/07.

Report by: Cheryl Poole, Local Support Assistant (Guildford)

LEAD/CONTACT OFFICERS: Diccon Bright, Local Committee Officer (Guildford)
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BACKGROUND PAPERS: Guildford Local Committee: minutes of meetings held on 15th June 2006, 28th September 2006, 14th December 2006, 22nd March 2007 and Item 7 Local Committee meeting 14th June 2007.

Members' Revenue Funding 2006-7, by Member

	Project	Amount	Category
Bill Barker	Nomads Theatre Company - workshops for visually impaired	£500	ac
	Ripley Youth project	£750	yp
	Lovelace bridges signs	£1,500	ep
	Horsley Youth Club	£500	yp
	Carers recognition worker	£760	ac
	Great Rydings Wood	£2,000	hw
	Ockham Rd - Jetting	£1,000	hw
	Horsley Youth Club	£500	yp
	Surrey Police Afterburner	£1,990	cs
	Fire & Emergency Support Services – protective footwear	£500	cs
	Brigitte Trust	£500	ac
	Ripley Lane – ditch digging	£500	hw
	TOTAL	£11,000	
	David Davis	QRS Regimental museum - Clandon	£2,000
Young Enterprise Programme		£2,500	ch
1 st Send St Marys scouts		£1,000	yp
Shere museum		£1,000	ot
Carers Recognition Worker		£760	ac
Send PC		£534	ep
West Clandon PC - tennis court refurbishment		£535	ep
East Clandon PC		£534	ep
Shere PC		£534	ep
Albury PC - clearance of balancing pond		£535	ep
Shalford PC upgrade Hornhatch play area		£534	ep
St Marthas PC new noticeboard at Lockner Halt		£534	ep
TOTAL		£11,000	
Eddie Owen	Bushy Hill Drive Landscaping	£230	ep
	Guildford Community Family Trust	£400	sr
	Guildford Together business case	£2,000	sr
	Merrow Infants School Outdoor Area	£4,679	ch
	Burpham Youth Club feasibility	£3,691	yp
	TOTAL	£11,000	
Marsha Moseley	SDR device	£2,500	cs
	Snaky Lane Community Wildlife Group communication boards	£2,000	ep
	Shawfield Rd crossing	£6,500	hw
	TOTAL	£11,000	
Sarah Di Caprio	Live & Direct	£200	yp
	Guildford Community Family Trust	£400	sr
	Signs and Lines – Sandfield School junction	£1,000	hw
	Guildford Carnival	£1,117	sr
	Guildford Shakespeare Company	£500	ll
	Community Speedwatch Tangier road	£1,000	cs
	Community Speedwatch Holy Trinity	£1,000	cs

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	St Johns Church youth group	£500	yp
	Watts Gallery	£1,000	ll
	Carers Recognition Worker	£760	ac
	Castle Hill	£1,273	hw
	Stoke Hospital alarm lights	£450	ac
	Surrey Police ANPR	£1,800	cs
	TOTAL	£11,000	
Mike Nevins	Pedestrian access Wood St school	£2,500	ch
	Millennium Well Jacobs Well RA	£1,000	ep
	St Albans Hall	£3,000	sr
	Water Fountains - Pirbright Primary school	£1,500	ch
	Normandy cricket club	£1,000	ot
	Pegasus turning space Worplesdon Primary School	£2,000	ch
	TOTAL	£11,000	
David Goodwin	Guildford Action furniture	£1,640	ac
	Live & Direct	£200	yp
	Guildford Community Family Trust	£400	sr
	Signs and Lines – Sandfield school junction	£1,000	hw
	Mural & healthy eating Surrey Youth DS	£700	yp
	Henley Fort home front project	£1,600	ch
	Guildford carnival	£1,117	sr
	Guildford Shakespeare Company	£500	ll
	Notice boards Guildford town	£3,843	sr
	TOTAL	£11,000	
Pauline Searle	Live & Direct	£200	yp
	Guildford Community Family Trust	£400	SR
	Bellfields RA	£1,110	ac
	Queen Elizabeth Park youth activities	£1,000	yp
	Hazel tots nursery storage	£215	ch
	Woking Road verge improvements	£1,348	hw
	Stoughton community fun day	£250	sr
	Carers Recognition Worker	£760	ac
	Dropped kerbs - Bellfields	£3,000	hw
	Community Development Worker	£2,877	sr
	TOTAL	£11,160*	*Includes £160 refund
Tony Rooth	Footpath maintenance Old School Close	£500	cs
	Hogs Back scrub clearance	£1,500	ep
	Trunley Heath kerbing /drainage to protect bank/verge	£1,500	hw
	Blighton Lane near Binton Cottage Ditching works	£1,000	hw
	Puttenham Lane 500 yds. past Totford Lane New Gully	£500	hw
	Puttenham Lane opp. Bilberry Cottage New Gullyand pipework	£1,000	hw
	Puttenham Heath Rd. opposite Golf Club Ent. New Soakaway	£1,500	hw
	Binton Lane both sides ent. to Binton Farm new ditch/grips	£2,000	hw

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	Shalford Verge protection on A281 opposite Summerswey	£500	hw
	Chinthurst Lane Shalford Drainage/ Ditching	£1,000	hw
	TOTAL	£11,000	
Fiona White	Talentaïd	£1,500	sr
	Live & Direct	£200	yp
	Guildford Community Family Trust	£400	sr
	Bike bar	£414	cs
	Kings College cctv	£3,000	ch
	Kings College skills centre	£1,000	ch
	Pathway Park Barn Drive	£2,270	hw
	Park Barn Community Association	£1,000	sr
	Community Development Worker	£6,990	sr
	Carnival	£1,116	sr
	Carers Recognition Worker	£760	ac
	Stoughton Youth Centre alarm	£350	cs
	TOTAL	£19,000*	Includes £8000 refund
	All Members TOTAL	£118,160	

Categories	Key
Environmental Projects	EP
Highways	HW
Self Reliance	SR
Lifelong Learning	LL
Adults and Community Care	ACC
Children and Schools	CH
Young People	YP
Community Safety	CS
Other	OT

Members' Revenue Funding 2006-7, by Category

	Project	Amount	Member
Children and Schools	Young Enterprise Programme	£2,500	David Davis
	Merrow Infants School Outdoor Area	£4,679	Eddie Owen
	Pedestrian access Wood St School	£2,500	Mike Nevins
	Water Fountains - Pirbright Primary school	£1,500	Mike Nevins
	Pegasus turning space Worplesdon Primary School	£2,000	Mike Nevins
	Henley Fort home front project	£1,600	David Goodwin
	Hazel tots nursery storage	£215	Pauline Searle
	Kings College cctv	£3,000	Fiona White
	Kings College skills centre	£1,000	Fiona White
	Total	£18,994	
Environmental Projects	Lovelace bridges signs	£1,500	Bill Barker
	Send PC	£534	David Davis
	West Clandon PC - tennis court refurbishment	£535	David Davis
	East Clandon PC	£534	David Davis
	Shere PC	£534	David Davis
	Albury PC - clearance of balancing pond	£535	David Davis
	Shalford PC upgrade Hornhatch play area	£534	David Davis
	St Marthas PC new noticeboard at Lockner Halt	£534	David Davis
	Bushy Hill Drive Landscaping	£230	Eddie Owen
	Snaky Lane Community Wildlife Group communication boards	£2,000	Marsha Moseley
	Millennium Well Jacobs Well RA	£1,000	Mike Nevins
	Hogs Back scrub clearance	£1,500	Tony Rooth
	Total	£9,970	
Highways	Great Rydings Wood	£2,000	Bill Barker
	Ockham Rd - Jetting	£1,000	Bill Barker
	Ripley Lane – ditch digging	£500	Bill Barker
	Shawfield Rd crossing	£6,500	Marsha Moseley
	Signs and Lines – Sandfield School junction	£1,000	Sarah Di Caprio
	Signs and Lines – Sandfield School junction	£1,000	David Goodwin
	Castle Hill	£1,273	Sarah Di Caprio
	Dropped kerbs - Bellfields	£3,000	Pauline Searle
	Woking Road verge improvements	£1,348	Pauline Searle
	Trunley Heath kerbing /drainage to protect bank/verge	£1,500	Tony Rooth
	Blighton Lane near Binton Cottage Ditching works	£1,000	Tony Rooth
	Puttenham Lane 500 yds. past Totford Lane New Gully	£500	Tony Rooth
	Puttenham Lane opp. Bilberry Cottage New Gully and pipework	£1,000	Tony Rooth
	Puttenham Heath Rd. opposite Golf Club Ent. New Soakaway	£1,500	Tony Rooth
	Binton Lane both sides ent. to Binton Farm new ditch/grips	£2,000	Tony Rooth
Shalford Verge protection on A281 opposite Summerswey	£500	Tony Rooth	

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	Chinthurst Lane Shalford Drainage/ Ditching	£1,000	Tony Rooth
	Pathway Park Barn Drive	£2,270	Fiona White
	Total	£28,891	
Other	QRS Regimental museum - Clandon	£2,000	David Davis
	Shere museum	£1,000	David Davis
	Normandy cricket club	£1,000	Mike Nevins
	Total	£4,000	
Self Reliance	Guildford Community Family Trust	£400	Pauline Searle
	Guildford Together business case	£2,000	Eddie Owen
	Guildford Community Family Trust	£400	Eddie Owen
	Guildford Community Family Trust	£400	David Goodwin
	Guildford Community Family Trust	£400	Sarah Di Caprio
	Guildford Community Family Trust	£400	Fiona White
	St Albans Hall	£3,000	Mike Nevins
	Guildford carnival	£1,117	David Goodwin
	Guildford carnival	£1,117	Sarah Di Caprio
	Guildford carnival	£1,116	Fiona White
	Notice boards Guildford town	£3,843	David Goodwin
	Stoughton community fun day	£250	Pauline Searle
	Community Development Worker	£2,877	Pauline Searle
	Community Development Worker	£6,990	Fiona White
	TalentaId	£1,500	Fiona White
	Park Barn Community Association	£1,000	Fiona White
	Total	£26,810	
Young People	Ripley Youth project	£750	Bill Barker
	Horsley Youth Club	£1000	Bill Barker
	1 st Send St Marys Scouts	£1,000	David Davis
	Burpham Youth Club feasibility	£3,691	Eddie Owen
	Live & Direct	£200	Sarah Di Caprio
	Live & Direct	£200	David Goodwin
	Live & Direct	£200	Fiona White
	Live & Direct	£200	Pauline Searle
	St Johns Church youth group	£500	Sarah Di Caprio
	Mural & healthy eating Surrey Youth DS	£700	David Goodwin
	Queen Elizabeth Park youth activities	£1,000	Pauline Searle
	Total	£9,441	
Lifelong Learning	Guildford Shakespeare Company	£500	David Goodwin
	Guildford Shakespeare Company	£500	Sarah Di Caprio
	Watts Gallery	£1,000	Sarah Di Caprio
	Total	£2,000	
Community Safety	Surrey Police Afterburner	£1,990	Bill Barker
	Fire & Emergency Support Services – protective footwear	£500	Bill Barker
	SDR device	£2,500	Marsha Moseley
	Community Speedwatch Tangier road	£1,000	Sarah Di Caprio

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	Community Speedwatch Holy Trinity	£1,000	Sarah Di Caprio
	Surrey Police ANPR	£1,800	Sarah Di Caprio
	Footpath maintenance Old School Close	£500	Tony Rooth
	Bike bar	£414	Fiona White
	Stoughton Youth Centre alarm	£350	Fiona White
	Total	£10,054	
Adults & Community Care	Nomads Theatre Company - workshops for visually impaired	£500	Bill Barker
	Carers recognition worker	£760	Sarah Di Caprio
	Carers recognition worker	£760	Bill Barker
	Carers recognition worker	£760	Pauline Searle
	Carers recognition worker	£760	Fiona White
	Carers recognition worker	£760	David Davis
	Brigitte Trust	£500	Bill Barker
	Stoke Hospital alarm lights	£450	Sarah Di Caprio
	Guildford Action furniture	£1,640	David Goodwin
	Bellfields RA	£1,110	Pauline Searle
	Total	£8,000	

Members' Revenue Funding 2006/7, indicating progress of projects

Member	Project	Category*	Amount	Date Agreed	Progress
Bill Barker	Nomads Theatre Company - workshops for visually impaired	ac	£500	28/09/06	Workshops took place involving 11 visually impaired and 3 sighted disabled people & funds have been raised so workshops could be repeated.
Bill Barker	Ripley Youth project	yp	£750	28/09/06	Fundraising still continuing and various options for a permanent home for the youth club being considered.
Bill Barker	Lovelace bridges signs	ep	£1,500	22/03/07	Maps & bases installed summer 2007
Bill Barker	Horsley Youth Club	yp	£500	delegated 25/1/07	Funding used to pay towards increased costs in accommodation.
Bill Barker	Carers recognition worker	ac	£760	22/03/07	During the first six months the worker has built up positive relationships with GPs, practice managers and other health professionals and promoting the benefits of carer registration. 27 carers have been identified and referred for services and support to Carers Support Guildford.
Bill Barker	Great Rydings Wood	hw	£2,000	22/03/07	Work complete
Bill Barker	Ockham Rd - Jetting	hw	£1,000	delegated 21/3/07	Work complete
Bill Barker	Horsley Youth Club	yp	£500	delegated 22/3/07	Funding used to pay towards increased costs in accommodation
Bill Barker	Surrey Police Afterburner	cs	£1,990	22/03/07	Afterburner purchased may 2007. It has been frequently deployed and used in a large number of investigations.
Bill Barker	Fire & Emergency Support Services – protective footwear	cs	£500	delegated 30/3/07	Equipment on order – due imminently.
Bill Barker	Brigitte Trust	ac	£500	delegated 20/3/07	Nine new volunteers were trained in spring 2007.
Bill Barker	Ripley Lane – ditch digging	hw	£500	delegated 29/3/07	Work still to be done.
David Davis	Queen's Royal Surrey Regimental museum - Clandon	ot	£2,000	28/09/06	Victoria & George cross display complete November 2006.

* For a key to the category codes, see the end of this report.

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Member	Project	Category*	Amount	Date Agreed	Progress
David Davis	Young Enterprise Programme	ch	£2,500	28/09/06	Programmes completed in the specified schools.
David Davis	1 st Send St Marys scouts	yp	£1,000	28/09/06	New camping equipment purchased March 2007.
David Davis	Shere museum	ot	£1,000	22/03/07	The floor of the museum is now complete.
David Davis	Carers Recognition Worker	ac	£760	22/03/07	During the first six months the worker has built up positive relationships with GPs, practice managers and other health professionals and promoting the benefits of carer registration. 27 carers have been identified and referred for services and support to Carers Support Guildford.
David Davis	Send PC – Christmas lights and plants	ep	£534	delegated 27/3/07	The Christmas lights decorated the village in 2007 and the plants will be delivered by the end of January 2008.
David Davis	West Clandon PC - tennis court refurbishment	ep	£535	delegated 28/3/07	The refurbishment of the tennis courts was completed in July 2007. They are well used and play an important role in the social part of the life of the village.
David Davis	East Clandon PC	ep	£534	delegated 30/3/07	The paddock fencing & the water trough extension were purchased in Summer 2007.
David Davis	Shere PC	ep	£534	delegated 27/3/07	The funding will purchase speed watch equipment in April 2008.
David Davis	Albury PC - clearance of balancing pond	ep	£535	delegated 28/3/07	Initial clearance completed. More extensive works required, planned for summer 08.
David Davis	Shalford PC upgrade Hornhatch play area	ep	£534	delegated 28/3/07	The older play equipment was repainted and a new basketball goal installed at the end of the summer 2007 resulting in much enhanced play facilities for the children.
David Davis	St Marthas PC new noticeboard at Lockner Halt	ep	£534	Delegated 30/03/07	The new noticeboard has been installed.
Eddie Owen	Bushy Hill Drive Landscaping – Hall Dene woodland skip hire	ep	£230	28/09/06	The skip was used to clear the woodland of litter & detritus. The whole project will be completed at the beginning of 2008.

* For a key to the category codes, see the end of this report.

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Member	Project	Category*	Amount	Date Agreed	Progress
Eddie Owen	Guildford Community Family Trust	sr	£400	28/09/06	Training materials and a pilot training programme have been delivered for couples expecting to become parents.
Eddie Owen	Guildford Together business case	sr	£2,000	14/12/06	A thorough Business Plan completed July 2007. No further progress can be made until the developers move forward with their plans. An 'Awards for all Grant' has been secured to take Guildford Together through the next phase.
Eddie Owen	Merrow infants School Outdoor Area	ch	£4,679	14/12/06	A new wooden playhouse was installed for imaginative play and role play plus new markings for snakes and ladders and hopscotch put on the playground. This has benefited the children in terms of socializing, learning through play, and adopting healthy lifestyles.
Eddie Owen	Burpham Youth Club feasibility	yp	£3,691	22/03/07	The funding has not been paid out yet as the necessary funding forms have not been returned. No update has been provided.
Marsha Moseley	SDR device	cs	£2,500	22/03/07	Purchased in May 2007 and has been deployed to monitor traffic movements and speed within the Parish.
Marsha Moseley	Snaky Lane Community Wildlife Group communication boards	ep	£2,000	22/03/07	The board was installed on site on Friday 19 th October 2007, at the main pedestrian entrance to the site on Stratford Road.
Marsha Moseley	Shawfield Rd crossing	hw	£6,500	22/03/07	This project is awaiting additional funding.
Sarah Di Caprio	Live & Direct	yp	£200	15/06/06	The funding went towards 2 live & direct clubs which took place in the borough. 54 weekly workshops took place with 15 people attending each club regularly. 20 original songs were written and performed. 3 end of term gigs were attended by 80 to 100 people. The costs to the young people were kept to a minimum to make the clubs accessible to all and all instruments and equipment are provided. The professional musicians teach all abilities and no previous knowledge is required. The young people have commented that their confidence and motivation has increased. Both clubs have continued into 2007/8 and the plan is for them to continue into 2008/9.
Sarah Di Caprio	Guildford Community Family Trust	sr	£400	28/09/06	Training materials and a pilot training programme have been delivered for couples expecting to become parents.
Sarah Di Caprio	Signs and Lines – Sandfield School junction	hw	£1,000	14/12/06	Work complete.

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Member	Project	Category*	Amount	Date Agreed	Progress
Sarah Di Caprio	Guildford Carnival	sr	£1,117	22/03/07	The vibrant celebration of music, costumes and dance took place on 24 June 2006. Children from Weyfield and Sandfield Primary Schools joined Lockwood Day Centre, Bloco do Sul Samba Band and local families in the procession. It is hoped it will become an annual community celebration.
Sarah Di Caprio	Guildford Shakespeare Company	ll	£500	delegated 21/3/07	The project ran from 4/6/07 to 21/7/07. The funding enabled the two productions to be publicised more widely and effectively. Another two performances for 2008 are planned.
Sarah Di Caprio	Community Speedwatch Tangier road	cs	£1,000	delegated 22/3/07	Awaiting volunteers to progress scheme.
Sarah Di Caprio	Community Speedwatch Holy Trinity	cs	£1,000	delegated 22/3/07	Awaiting volunteers to progress scheme.
Sarah Di Caprio	St Johns Church youth group	yp	£500	delegated 22/3/07	The grant purchased a large LCD widescreen TV used by the young people to play console games. The funding has encouraged a regular attendance by a large group of young people.
Sarah Di Caprio	Watts Gallery	ll	£1,000	22/03/07	The funding enabled the conservation of one of Watts' artworks – 'Love steering the Boat of Humanity'.
Sarah Di Caprio	Carers Recognition Worker	ac	£760	22/03/07	During the first six months the worker has built up positive relationships with GPs, practice managers and other health professionals and promoting the benefits of carer registration. 27 carers have been identified and referred for services and support to Carers Support Guildford.
Sarah Di Caprio	Castle Hill	hw	£1,273	22/03/07	The work is complete.
Sarah Di Caprio	Stoke Hospital alarm lights	ac	£450	delegated 22/3/07	The alarm beacons were installed in July 2007. They are a valuable addition to the homes of the deaf residents, giving them peace of mind in the event of an evacuation.
Sarah Di Caprio	Surrey Police Automatic Number Plate Reader	cs	£1,800	22/03/07	The ANPR was purchased in September 2007 and is fitted to a class 1 response car. It has led to the arrest of a number of disqualified drivers and the recovery of over 100 uninsured vehicles.
Mike Nevins	Pedestrian access Wood St school	ch	£2,500	22/03/07	The work is not yet complete and has been delayed, but is now with the Surrey schools small building work contractor who will be in touch with the school early 2008.
Mike Nevins	Millennium Well Jacobs Well RA	ep	£1,000	14/12/06	The work was completed in the autumn 2006 and the area is much improved.
Mike Nevins	St Albans Hall	sr	£3,000	14/12/06	The project is ongoing and is expected to be completed in the summer 2008. So far the curtains have been replaced, new uprighters have been installed and additional tables

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Member	Project	Category*	Amount	Date Agreed	Progress
					purchased.
Mike Nevins	Water Fountains - Pirbright Primary school	ch	£1,500	14/12/06	The water fountains were installed in February 2007 and are well used.
Mike Nevins	Normandy cricket club	ot	£1,000	14/12/06	The wicket restoration has taken place, but they will not be used until late summer 2008 or early summer 2009 to allow for settling, redressing and further heavy rolling. The new wicket will mean they are safer, particularly for the young cricketers.
Mike Nevins	Pegasus turning space Worplesdon Primary School	ch	£2,000	14/12/06	The project to alter the access and parking arrangements on site is complete. The two Pegasus buses which are used by 60 –70 children each day can now park on site. If the alterations had not taken place the buses would probably have had to be withdrawn.
David Goodwin	Guildford Action furniture	ac	£1,640	15/06/06	The furniture has not yet been purchased as decorating needs to take place beforehand and Guildford Action have been let down by contractors..
David Goodwin	Live & Direct	yp	£200	15/06/06	The funding went towards 2 live & direct clubs which took place in the borough. 54 weekly workshops took place with 15 people attending each club regularly. 20 original songs were written and performed. 3 end of term gigs were attended by 80 to 100 people. The costs to the young people were kept to a minimum to make the clubs accessible to all and all instruments and equipment are provided. The professional musicians teach all abilities and no previous knowledge is required. The young people have commented that their confidence and motivation has increased. Both clubs have continued into 2007/8 and the plan is for them to continue into 2008/9.
David Goodwin	Guildford Community Family Trust	sr	£400	28/09/06	Training materials and a pilot training programme have been delivered for couples expecting to become parents.
David Goodwin	Signs and Lines – Sandfield school junction	hw	£1,000	14/12/06	Work complete.
David Goodwin	Mural & healthy eating Surrey Youth DS	yp	£700	delegated 15/1/07	38 young people participated in the cooking course in Summer 2007 and 23 in the murals project. As a follow on project a design for the new sign for the Youth Centre in Guildford is to be created. The young people came from various areas of the borough and included young people at risk of exclusion and bullying.
David Goodwin	Henley Fort home front project	ch	£1,600	22/03/07	The items have been purchased and the 'home front' project is a huge success attracting many youth groups, state and private schools and over 500 members of the public on heritage day in September 2007.
David Goodwin	Guildford carnival	sr	£1,117	22/03/07	The vibrant celebration of music, costumes and dance took place on 24 June 2006. Children from Weyfield and Sandfield Primary Schools joined Lockwood Day Centre, Bloco do Sul

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Member	Project	Category*	Amount	Date Agreed	Progress
					Samba Band and local families in the procession. It is hoped it will become an annual community celebration.
David Goodwin	Guildford Shakespeare Company	ll	£500	delegated 21/3/07	The project ran from 4/6/07 to 21/7/07. The funding enabled the two productions to be publicised more widely and effectively. Another two performances for 2008 are planned.
David Goodwin	Notice boards Guildford town	sr	£3,843	22/03/07	Three of the four notice boards have been installed and the remaining one should be put up within the next two months.
Pauline Searle	Live & Direct	yp	£200	15/06/06	The funding went towards 2 live & direct clubs which took place in the borough. 54 weekly workshops took place with 15 people attending each club regularly. 20 original songs were written and performed. 3 end of term gigs were attended by 80 to 100 people. The costs to the young people were kept to a minimum to make the clubs accessible to all and all instruments and equipment are provided. The professional musicians teach all abilities and no previous knowledge is required. The young people have commented that their confidence and motivation has increased. Both clubs have continued into 2007/8 and the plan is for them to continue into 2008/9.
Pauline Searle	Guildford Community Family Trust	ac	£400	28/09/06	Training materials and a pilot training programme have been delivered for couples expecting to become parents.
Pauline Searle	Bellfields RA	ac	£1,110	14/12/06	The fortnightly drop-in sessions currently have 45 members and they provide a lifeline for many of the senior citizens. The funding has proved invaluable and they would not be able to run without it.
Pauline Searle	Queen Elizabeth Park youth activities	yp	£1,000	14/12/06	The youth club runs fortnightly Wednesday evening sessions from 6.30 – 8.30 pm. The funding purchased equipment. There are 40 members on the register with 25 regularly attending. The youth club has also run trips during the school holidays.
Pauline Searle	Hazel tots nursery storage	ch	£215	Delegated 5/3/07	The bookcase purchased is used daily basis and is an extremely valuable piece of equipment.
Pauline Searle	Woking Road verge improvements	hw	£1,348	22/03/07	Work complete.
Pauline Searle	Stoughton community fun day	sr	£250	22/03/07	Funds to be used for an event on 28/6/08.
Pauline Searle	Carers Recognition Worker	ac	£760	22/03/07	During the first six months the worker has built up positive relationships with GPs, practice managers and other health professionals and promoting the benefits of carer registration. 27 carers have been identified and referred for services and support to Carers Support Guildford.

* For a key to the category codes, see the end of this report.

ITEM 12 APPENDIX 3

Member	Project	Category*	Amount	Date Agreed	Progress
Pauline Searle	Dropped kerbs - Bellfields	hw	£3,000	22/03/07	Work complete.
Pauline Searle	Community Development Worker	sr	£2,877	22/03/07	The two Community Development Workers have renewed their engagement with local communities in North Guildford, supporting a range of projects including Park Barn Youth Cafe and Football, activities for older people, community and residents associations. Recent survey results will give new baselines from which to measure further progress. The work will be sustained into 2009 through the SCC/GBC/PCT Grants Panel. This Local Committee funding has bridged a gap and protected the strengthening of two of Guildford's most needy communities.
Tony Rooth	Footpath maintenance Old School Close	cs	£500	15/06/06	The project, completed in August 2006, has prevented a lot of motorbike activity giving the residents a quieter life.
Tony Rooth	Hogs Back scrub clearance	ep	£1,500	22/03/07	No update provided.
Tony Rooth	Trunley Heath kerbing /drainage to protect bank/verge	hw	£1,500	22/03/07	Work complete.
Tony Rooth	Blighton Lane near Binton Cottage Ditching works	hw	£1,000	delegated 9/3/07	Work complete.
Tony Rooth	Puttenham Lane 500 yds. past Tofford Lane New Gully	hw	£500	delegated 9/3/07	Work complete.
Tony Rooth	Puttenham Lane opp. Bilberry Cottage New Gully and pipework	hw	£1,000	delegated 9/3/07	Work complete.
Tony Rooth	Puttenham Heath Rd. opposite Golf Club Ent. New Soakaway	hw	£1,500	22/03/07	Work on order.
Tony Rooth	Binton Lane both sides ent. to Binton Farm new ditch/grips	hw	£2,000	22/03/07	Work complete.
Tony Rooth	Shalford Verge protection on A281 opposite Summerswey	hw	£500	delegated 9/3/07	Work complete
Tony Rooth	Chinthurst Lane Shalford Drainage/ Ditching	hw	£1,000	delegated 9/3/07	To be ordered.

* For a key to the category codes, see the end of this report.

ITEM 12 APPENDIX 3

Member	Project	Category*	Amount	Date Agreed	Progress
Fiona White	Talentaïd	sr	£1,500	15/06/06	No update provided.
Fiona White	Live & Direct	yp	£200	15/06/06	The funding went towards 2 live & direct clubs which took place in the borough. 54 weekly workshops took place with 15 people attending each club regularly. 20 original songs were written and performed. 3 end of term gigs were attended by 80 to 100 people. The costs to the young people were kept to a minimum to make the clubs accessible to all and all instruments and equipment are provided. The professional musicians teach all abilities and no previous knowledge is required. The young people have commented that their confidence and motivation has increased. Both clubs have continued into 2007/8 and the plan is for them to continue into 2008/9.
Fiona White	Guildford Community Family Trust	sr	£400	28/09/06	Training materials and a pilot training programme have been delivered for couples expecting to become parents.
Fiona White	Bike bar	cs	£414	22/03/07	Two cycle deterrent bars were installed in summer 2007 and a difference has been noted by local residents. There is a definite reduction in anti-social cycling.
Fiona White	Kings College cctv	ch	£3,000	22/03/07	The fencing work and the CCTV are both in place. The amount of vandalism, particularly to windows has been reduced and the fencing has led to a marked reduction in anti-social behaviour.
Fiona White	Kings College skills centre	ch	£1,000	22/03/07	The sensory garden has been a huge success and is very popular with some of the more vulnerable students who were involved in building it and in maintaining it. This has had a positive impact on their behaviour and is part of the school's strategy to keep otherwise disaffected young people in education. This will obviously benefit the local community over time.
Fiona White	Pathway Park Barn Drive	hw	£2,270	22/03/07	Work complete.
Fiona White	Park Barn Community Association	sr	£1,000	delegated 22/3/07	The inaugural meeting of the association was in March 2007. The money continues to be used for stationery, printing costs and accommodation.
Fiona White	Community Development Worker	sr	£6,990	22/03/07	The two Community Development Workers have renewed their engagement with local communities in North Guildford, supporting a range of projects including Park Barn Youth Cafe and Football, activities for older people, community and residents associations. Recent survey results will give new baselines from which to measure further progress. The work will be sustained into 2009 through the SCC/GBC/PCT Grants Panel. This Local Committee funding has bridged a gap and protected the strengthening of two of Guildford's most needy communities.

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ITEM 12 APPENDIX 3

Member	Project	Category*	Amount	Date Agreed	Progress
Fiona White	Guildford Carnival	sr	£1,116	22/03/07	The vibrant celebration of music, costumes and dance took place on 24 June 2006. Children from Weyfield and Sandfield Primary Schools joined Lockwood Day Centre, Bloco do Sul Samba Band and local families in the procession. It is hoped it will become an annual community celebration.
Fiona White	Carers Recognition Worker	ac	£760	22/03/07	During the first six months the worker has built up positive relationships with GPs, practice managers and other health professionals and promoting the benefits of carer registration. 27 carers have been identified and referred for services and support to Carers Support Guildford.
Fiona White	Stoughton Youth Centre alarm	cs	£350	delegated 22/3/07	The alarm has been installed but further improvements are still necessary.

* For a key to the category codes, see the end of this report.

Members' Capital Funding 2006/7, indicating progress of projects

Project	Category*	Amount	Date Agreed	Progress
St Peters School basketball equipment	ch	£1,508	15/06/06	The project was completed in November 2006 and the kit has been worn constantly since and the basketball units have been in constant use.
Relate furnishings West Surrey	sr	£1,800	15/06/06	The chairs were purchased in 2007 and the offices are now much improved for users.
Music equipment community centres	yp	£5,000	28/09/06	One set of equipment was purchased for the Guildford Community Centre in Haydon Place and has been used to perform many live gigs for young people at the venue. The equipment is available for appropriately trained/knowledgeable people to use in conjunction with their hire of the venue. The second set of equipment was purchased for use at Park Barn Community Centre and is used on a regular basis mainly through the Live & Direct project. This provides groups of young people with the opportunity to attend music tech sessions where they are taught how to produce music by professional trainers.
YMCA minibus	yp	£5,000	22/03/07	The minibus was purchased in January 2008.
Air Cadets minibus	yp	£6,000	22/03/07	The minibus was purchased in May 2007 and is being well used. A second minibus means more cadets can participate in activities and a greater variety of activities. As it is newer it is more reliable and the trips can be further afield.
George Abbot relational worker	yp	£7,310	22/03/07	The funding was drawn down in December 2007.
Felbury centre refurbishment	yp	£4,981	22/03/07	£3500 has been spent on improvement of the bedrooms & en-suite facilities to the Felbury House residential centre. The remaining £1481 has been used for essential equipment for the dining room/ kitchen.
Lockwood digital media	yp	£3,401	22/03/07	The needs for the facilities have been identified and the appropriate equipment purchased. Bookings and technical consultations are taking place with user groups – including youth centres and

* For a key to the category codes, see the end of this report.

				youth/community media projects. An information pack will be released during the next few weeks and a cinema club is to be introduced at the Lockwood Centre for young people from Stoke ward.
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* For a key to the category codes, see the end of this report.

Members' Revenue Funding 2005/6 - Update on projects not completed at last review

Member	Project	Category*	Amount	Date Agreed	Progress
David Davis	Albury PC sign post refurbishment	EP	£643	01/12/05	Original plans had to be widened and further funds raised. Work is now ready to proceed and expected for completion March 2008.
David Davis	Send PC Heathfield nature project	EP	£643	01/12/05	The lectern & verge signs have been ordered with Guildford Borough Council but are taking much longer than anticipated.
David Davis	Shere PC Shere village safety scheme	EP	£643	01/12/05	Shere Parish Council is still waiting the approval of their plans by Surrey County Council.
Eddie Owen	Bushy Hill Junior School PTA outdoor area	CH	£2,250	30/03/06	Planning permission was refused and the school appealed, but were not successful. A new location on the school site has been identified and the school is now awaiting planning permission for the new location.
John Ades	Vale Rd., Ash Concrete Posts	EP	£2,500	09/02/06	SCC aborted the work as the contractor did not have the necessary licence from SCC. The work is rescheduled to start within the next two months.
Sarah Di Caprio	Guildford Mukono Link	CH	£2,000	01/12/05	The DVD has been completed and circulated to all primary schools in Guildford.
Sarah Di Caprio	Guildford Environmental Forum	EP	£1,000	01/12/05	£500 was put towards Sandfield Primary School PV solar panels which were commissioned on 22 December 2006. The remaining £500 was also put towards the PV solar panels at Sandfield.
Mike Nevins	Fairlands Community Hall refurbishment	SR	£2,500 & £2,000	01/12/05 & 30/3/06	Works to both cloakrooms were completed in May & September 2006 & refurbishment of the foyer floor was completed in August 2007. The entrance is now much brighter and more welcoming.
Mike Nevins	Pirbright Parish Council Plan	EP	£1,000	01/12/05	The creation of the Community Action Plan is complete, although the CAP committee has not been wound up yet.
Fiona White	Kings College after school activities	CS	£2,100	20/10/05	After school sessions were run with great success last year but there have been problems securing coaching staff this year so the remaining funding is being carried forward. It was decided to spend the remaining funds on Youthlink as funding for football has been secured

* For a key to the category codes, see the end of this report.

Member	Project	Category*	Amount	Date Agreed	Progress
					from other sources.

Members' Capital Funding 2005/6 - Update on projects not completed at last review

Project	Category*	Amount	Date Agreed	Progress
The National Trust – Guildford Towpath project	EP	£15,000	01/12/05	The £15,000 was built into the project funding package. Expenditure to date amounts to £22k. The path is 95% complete with only the topping on the path required when the rain stops.

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Members' Revenue Funding 2004/5 – Update on projects not completed at last review

Member	Project	Category*	Amount	Date Agreed	Progress
David Davis	Holmbury St Mary Youth Hostel	EP	£3,000	17/06/04	The whole Holmbury St Mary project has been put on hold due to lack of funds. A reduced scheme is being drawn up and work may commence in winter 2009/10. However, meantime it is recommended that officers seek to have this funding returned to SCC. YHA to be asked to bid again, if and when construction is due to commence.
David Davis	Surrey County Scout Council – Redevelopment of Bentley Copse	YP	£1,000	22/07/04	Phase 1 of the building work is now complete and has been use during the winter and bookings are being made throughout the year.
David Davis	Clandon C of E School environmental areas	CH	£670	03/03/05	The final part of the garden was completed in the Summer 2007.

Members' Capital Funding 2004/5 – Update on projects not completed at last review

Project	Category	Amount	Date Agreed	Progress
Tongham Community Centre New Sports and Community Centre to be built	EM	£10000	20/01/05	The sports side of the centre is fully open and running including the changing rooms. The social side will be opened shortly.
Holmbury St Mary Youth Hostel Building a Study centre	EP	£5000	20/01/05	The whole Holmbury St Mary project has been put on hold due to lack of funds. A reduced scheme is being drawn up and work may commence in winter 2009/10. However, meantime it is recommended that officers seek to have this funding returned to SCC. YHA to be asked to bid again, if and when construction is due to commence.

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Categories	Key
Environmental Projects	EP
Highways	HW
Self Reliance	SR
Lifelong Learning	LL
Adults and Community Care	ACC
Children and Schools	CH
Young People	YP
Community Safety	CS
Other	OT

* For a key to the category codes, see the end of this report.